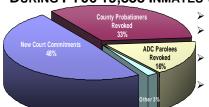
in retrospect . . .

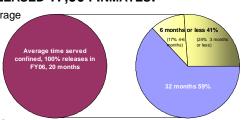
DURING FY06 19,853 INMATES WERE ADMITTED TO ADC:

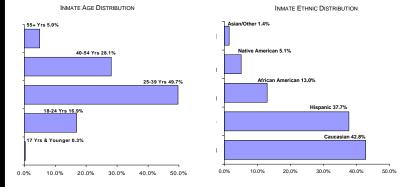


- 9,613 (48%) new court commitments
 6,607 (33%) technical violations, county probationers
 - 3,086 (16%) technical violations, ADC parolees
 - 547 (3%) other

DURING FY06 ADC RELEASED 17,904 INMATES:

- 10,563 (59%) served an average of 32 months in prison
- > 7,341 (41%) served less than 6 months confined
- 3,044 (17%) served an average of 4 to 6 months
- 4,297 (24%) served an average of 3 months or less





RECENT ADC PERFORMANCE INDICATORS

- > Four confirmed inmate sexual assaults in FY06, down from 20 in FY03
- 24% decrease in inmate/inmate assaults per ADP and a 26% decrease per total confined population between FY03 and FY06
- 19% reduction in inmate/staff assaults per ADP and a 21% decrease per total confined population between FY03 and FY06
- 3,091 GED certificates awarded in FY06, 27.3% of total Arizona GED
- 51% decrease in technical violations by parolees (adjusted for population) between FY03 and FY06
- 47% decrease in non-habeas lawsuits filed per ADP and a 49% decrease per total confined population between FY03 and FY06
- Inmate voluntary contributions to crime victims/communities to include cash and equivalent in kind contributions was over \$400,000 in FY04-06

The Arizona Department of Corrections May • 2007

CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

CENSUS
Total Prison Population 36,727
ADC Facilities30,435
Other6,292
Parole
TOTAL
TOTAL 45,522
OFFENSE PROFILE
<u>Inmates</u> Parolees .
Violent • Murder, assault, robbery, sex crimes
14,6031,407
Property • Burglary, stealing
9,6732,198
Drug ● Possession, sales, manufacture
7,2311,746
Other • DUI, weapons
5,2201,244
Totals
36,727 6,595
GENDER Male Female
Prison33,4863,241
Parole 5,547 1,048
SPECIAL POPULATION GROUPS
Death Row113
Life Sentence1,369
Criminal Aliens 4,775
Minors120
Protective Segregation 812
Security Threat Groups 263
< 6 mo to serve from intake 1.940
,
TOTAL INTAKE AND RELEASE
New Admissions1,724
Revocations320
Fugitive Return104
Releases1,518
Deaths5
(4 natural causes, 1 other)
Net increase (decrease)
Bed Deficit
There were no escapes from ADC correctional
facilities during the month of May 2007
PAROLE
Cases Opened
Cases Closed
Revocations193
Warrants Issued361
Net increase (decrease)2.06%
49 warrants for New Offenses; 245 for Absconding
Supervision; and 67 for Technical Violations.
Re-Entry Initiative Participants 100
Re-Entry Initiative Completions 75

CENSUS

"PARALLEL UNIVERSE"

Inmates employed at Work, School and Treatment, using free time wisely and building positive family/community relationships meeting real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...68% % Part time...20%

Work

Inmates Working in ADC Facilities	22,649
Inmates Working for ACI	1,954
Inmates Working in Public Sector	1,200
EDUCATION	
Enrolled in School	1 115

COUNCEL ING AND TREATMENT CERVICES	
In Special Education	188
Certificates Awarded309	,
Attending Job Training	.2,274
GED Certificates Earned343	

COUNSELING AND TREATMENT SERVICES	
Drug Education Participants	282
Drug Education Graduates	820
Drug Treatment (moderate) Participants	493
Drug Treatment (moderate) Graduates	96
Drug Treatment (intensive) Participants	454

Drug Treatment (intensive) Graduates......

Sex Offender Treatment Participants......221

Sex Offender Treatment Con	ipielea
Mental Health Participants	733
Mental Health Treatment Cor	mpleted101
HEALTH SERVICES	·
Hospital Admissions	126
Inmates testing positive for:	
HIV 1 Active TB 0	Hepatitis C2

4,447 (14.61%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

RANDOM	TARGETED
4,707	3,543
4,830	3,659
156	196
100	103
0	4
48	64
44	44
0	0
4,674	3,463
96.77%	94.64%
	4,707 4,830 156 100 0 48 44 0 4,674

DRUG TESTING – PAROLE	TARGETED
Total parolees tested	3,772
Total specimens tested	17,302
Positive specimens	624
Marijuana	115
Cocaine	114
Opiates	60
Amphetamines	172
Other	163
Negative specimens	16,678
Negative %	96.4%

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	13,044	TBD	13,044
Hours, Public Sector Work Crews	100,654	FY YTD	1,331,857
Hours, ADOT Crews	19,023	FY YTD	176,180
Hours, Fire Suppression/Brush-Abatement	37,019	FY YTD	206,467
If these 169,740 inmate hours of service are call of \$6.75, over \$1,145,745 in community service w			

CRIME VICTIM COMMUNITY

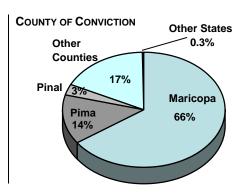
Hours, Victim-focused Community Service	417.5	TBD	417.5
Collections, Court Ordered Restitution	\$93,853	\$12,364	\$106,217
Collections, Victims' Compensation	\$605	\$73,330	\$73,935
Crime Victim Notifications of Release			398
Donations, Voluntary Contributions May \$	35,349F	Y to date	\$398,159

INSTITUTIONAL CONDUCT

Inmate/Inmate assault49
Inmate/Staff assault5
Major rule violations 1,235
Minor rule violations 1,655

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts1,	799
Inmate grievances	.388
Inmate lawsuits filed	15
Inmate Filing Fees Paid \$6	,344



RATIO/FILLED CORRECTIONAL OFFICER || Positions to Inmates = 1:5.54

RATIO/AUTHORIZED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.37

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled		Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,494	178	94	3.14%	20.5%
Parole Officers	91	3	0	3.19%	0%
Medical Professionals.	375	178	9	32.36%	29.0%

There are 10,579.5 funded FTE and 9,726.9 authorized FTE in FY 2007.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 106 ON STANDBY.....71
TUITION ASSISTANCE...332 staff has received a total of \$233,995 FY to date

TBD ...To Be Determined

N/A...Not Applicable